October 14, 2003

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 14th day of October, 2003, in the conference room of the County Office Building by Chairman Leroy Krohmer. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

Leroy Krohmer, Chairman Denise Heavner, Vice-Chairman Dorinda Harvey, Secretary F. DeWayne Beggs, Member Bill Graves, Member Rhonda Hall, Member George Skinner, Member

Member Saundra DeSelms was absent at roll call.

Donna Roberts was also present.

After the reading of the minutes of the Regular Meeting of September 22, 2003, and there being no additions or corrections, Rhonda Hall moved that the minutes be approved. Denise Heavner seconded the motion.

The vote was: Leroy Krohmer, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Bill Graves, yes; Rhonda Hall, yes; George Skinner, yes. Motion carried.

George Skinner moved, seconded by Denise Heavner, to approve the following Transfer of Appropriation:

- a. From General Government Maintenance & Operations, R2, \$18,224.00, to Sheriff's Board of Prisoners, B2B.
- b. From General Government Courthouse Security, R3BS, \$35,465.08, to Sheriff's Personal Services, Full Time, B1A, \$34,002.34 and Sheriff's Personal Services, Part Time, B1B, \$1,462.74.
- c. From Sheriff's Board of Prisoners, B2B, \$659.40, to Sheriff's Lease/Rental, B5.

The vote was: Leroy Krohmer, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Bill Graves, yes; Rhonda Hall, yes; George Skinner, yes. Motion carried.

A brief discussion took place about customers using cell phones while employees are trying to wait on them. It was brought up that Mike McDanel, Assistant District Attorney, had said in the last meeting that the Board needed to come up with some ideas that the Board would

want on it and he would do a resolution. Chairman Krohmer thinks each office needs to do there own thing, but maybe get with Mr. McDanel and have it at the next meeting.

Denise Heavner, County Assessor, stated that she was taking a survey from her employees about flex scheduling and having a four-day workweek. Some employees would work Monday thru Thursday and others Tuesday thru Friday. Her office would be open the same hours it is now.

George Skinner stated that the vaccine for the flu shots should be in within a couple of weeks. There is plenty of vaccine this year, but the price has triple. The Health Department can't charge, but if anyone would like to make a donation it would be appreciated. Denise Heaver asked if everybody gave five dollars would that help and Mr. Skinner said he was sure it would.

F. DeWayne Beggs also gave his opinion on the cell phones and how they could affect things in the event of a bomb threat.

(Saundra DeSelms entered the meeting at this time.)

Leroy Krohmer gave an update on the Fair Building and the new addition and stated there is about twenty-four hundred square feet that might be available that would help with the up coming move. And said it would free up space at the Health Department as the County Clerk needs more space. Something would have to be worked out with the Fair Board and they are having a special meeting Thursday night at 7:00. It might be possible to lease the space from the Fair Board.

Sheriff Beggs thinks the Board needs to get a legal opinion since the county would be leasing the building from a Trust. (as the Trust owns the building)

A discussion took place as to the Health Department when they would be moving out and that an auction needs to be held as soon as possible to get rid of the items they don't want and the Sheriff also has several items.

Chairman Krohmer thinks it will be January before the County Offices move.

There being no further business to come before the Board, Dorinda Harvey moved that the meeting be adjourned. George Skinner seconded the motion.

The vote was: Leroy Krohmer, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Saundra DeSelms, yes; Bill Graves, yes; Rhonda Hall, yes; George Skinner, yes. Motion carried.